

2022 - 2023

Sr. No.	Head	Account	Infrastructure Particulars	Amount	Academics Maintenance Particulars	Amount	Physical Maintenance Particulars	Amount
1	Basic pay of Non Teaching Staff	₹ 65,45,200.00						
2	Basic pay of Teaching Staff	₹ 3,75,12,200.00	Furniture	₹ 95,906.00	Extra Curricular Activities	₹ 76,711.00	Beccanical Garden	₹ 37,432.00
3	C.A. of Teaching	₹ 6,91,800.00	ICT Class			₹ 45,000.00	College Garden Exps	₹ 1,11,650.00
4	C.A. of Non Teaching	₹ 1,56,600.00	office equipment	₹ 72,150.00	AMC Charges	₹ 4,227.00	Electric Exps	₹ 1,11,650.00
5	Clock hour Payment	₹ 35,79,698.00	Alternative energy sources	₹ 4,000.00	Azadi Ka Amrit Mahotsav	₹ 9,330.00	Miscellaneous	₹ 89,555.00
6	D.A. Allowances of Teaching	₹ 1,25,46,659.00			Best Practices	₹ 12,580.00	Office Exps	₹ 34,537.00
7	D.A. Allowances of Non-Teaching	₹ 21,87,660.00			Conference Exps	₹ 20,585.00	other Petty Exps	₹ 1,34,361.00
8	H.R.A. Teaching Staff	₹ 33,92,898.00			Convocation Exps	₹ 0.00	Postage Exps	₹ 400.00
9	H.R.A. Non Teaching Staff	₹ 5,89,068.00			Covid - 19 Exps	₹ 7,000.00	Printing Exps	₹ 20,225.00
10	Salary Arrears	₹ 1,87,33,785.00			Earn & Learn	₹ 9,000.00	Transportation	₹ 19,240.00
11	Eligibility Fees	₹ 30,960.00			Education Tours	₹ 45,000.00	Sport Gym Exps	₹ 29,655.00
12	Unl. Sports Fees	₹ 1,02,293.00			ISO Certification	₹ 12,272.00	Stationary Exps	₹ 57,263.00
13	Univ Student Welfare	₹ 7,960.00			Magazines	₹ 27,000.00	Student Saty Exps	₹ 5,508.00
14	Fees Refund	₹ 4,83,300.00			News paper & Periodicals	₹ 8,400.00	Repairing Exps	₹ 69,100.00
15	Depreciation				Academic Audit		Scavenger	₹ 96,994.00
16	G.P. Of Non Teaching Staff				Affiliation Fees		Welfare Scheme for Class V Employees	₹ 4,500.00
17	G.P. Of Teaching Staff				Centre for Eng. Lang. Teaching		Telephone & Internet Exps	₹ 42,000.00
18	Univ Exam Fees				Mou Exp		Travelling	₹ 5,730.00
19	Prospectus	₹ 5,400.00			Student Skill Dev		Water Charges	₹ 11,335.00
20	Recounting fees	₹ 5,390.00			Student Support Centre	₹ 4,700.00		
21	EMRF	₹ 10,000.00			Out reach Extension	₹ 90,502.00	Remuneration	
22	Cost of tutorial				Library Books	₹ 3,13,183.00		
23	Basic Pay D.P.D.C				Laboratory Exps			
24	O.A.D.P.D.C				Waiting Faculty			
25	Dearness Pay D.P.D.C				Relaying Room	26299.00		
26	H.R.A.D.P.D.C				Gathering Exp	30350.00		
27	Inter College tournament				Ashwmedh	1000.00		
28	Charster office Fees				Student counselling centre	9200.00		
29	Divisional Sports office fees				Workshop exp	25683.00		
30					youth festival			
Total Expenditure				₹ 8,70,13,211.00				
Total Expenditure excluding salary				₹ 15,93,704.00				
Total				₹ 1,72,056.00	Total			
				₹ 15,99,765.00				
				₹ 15,27,707.00				
				₹ 7,78,022.00				
				₹ 7,48,685.00				

Co-ordinator

IQAC

Shri Guru Buddhiswami Mahavidyalaya
Purna (Jn) Dist. Parbhami - 431511 (M.S.)



Shri Guru Buddhiswami Mahavidyalaya
Purna (Jn.) Dist. Parbhami

PRINCIPAL

Sr. No.	Head	Account	2021 - 2022					
1	Basic pay of Non Teaching Staff	₹ 1,19,47,600.00	Infrastructure	Particulars	Amount	Academic Maintenance	Particulars	Amount
2	Basic pay of Teaching staff	₹ 3,19,41,800.00		Furniture	₹ 1,62,216.00		Extra Curricular Activities	₹ 19,694.00
3	C.A. of Teaching	₹ 82,800.00		ICT Class	₹ 1,21,090.00		AMC Charges	₹ 44,000.00
4	C.A. of Non Teaching	₹ 3,61,200.00		office equipment	₹ 30,500.00		Azadi Ka Amrit Mahotsav	₹ 3,440.00
5	Clock hour Payment	₹ 7,68,924.00					Best Practices	₹ 2,840.00
6	D.A. Allowances of Teaching	₹ 89,02,171.00					Conference Exp	₹ 10,900.00
7	D.A. Allowances of Non-Teaching	₹ 16,35,445.00					convocation Exps	₹ 14,168.00
8	H.R.A. Teaching Staff	₹ 31,29,038.00					Covid - 19 Exps	₹ 5,450.00
9	H.R.A. Non Teaching Staff	₹ 5,81,029.00					Earn & Learn	₹ 3,750.00
10	Salary Arrears	₹ 33,29,622.00					Education Tours	₹ 12,000.00
11	Deficit						ISO Certification	₹ 12,000.00
12	Unl. Exam Fees	₹ 6,17,266.00					Magazines	₹ 60,000.00
13	Leave Encashment	₹ 8,99,533.00					News paper & Periodicals	₹ 29,769.00
14	Fees refund	₹ 1,000.00					Out reach Extension	₹ 10,250.00
		₹ 6,41,97,428.00					Library Books	₹ 1,01,296.00
	Total Expenditure	₹ 6,59,06,137.00					Laboratory Exps	₹ 86,988.00
	Total Expenditure excluding salary	₹ 17,08,709.00		Total	₹ 3,13,806.00		Total	₹ 4,16,555.00
					₹ 12,80,706.00			₹ 4,16,555.00
								₹ 9,66,900.00

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